



MADI OKOLLO

DISTRICT BUDGET

FY 2025/26



About Civil Society Budget Advocacy Group (CSBAG)

The Civil Society Budget Advocacy Group is a coalition formed in 2004 to bring together CSOs at national and district levels to influence Government decisions on resource mobilization and utilization for equitable and sustainable development. CSBAG was created out of a desire to collectively influence government and effectively participate in setting national budget priorities.

Rationale of the budget guide

Whereas Section 1(5) of the Access to Information Act, 2005 warrants Citizens' access to information in the hands of the State with exceptions of information deemed prejudicial and an endangerment to the Sovereignty of the State, Citizens are often largely inhibited in their engagement in the budget process due to the limited access to simplified budget information. Furthermore, whereas there are recent Government efforts to increase citizen access to budget information through the budget website (www.budget.go.ug), citizens are still hampered by limited internet access. Furthermore, whereas the Ministry of Finance, Planning and Economic Development publishes the Citizens' Guide to the Budget, it does so only for the National Budget and not the specific Local Governments. It is against this Background that CSBAG develop this district Local Government Budget Guide, which contains simplified budget information extracted from the approved Madi Okollo Local Government Budget for FY 2025/26. The guide will support citizens understand targeted outputs and plans for this Financial Year. CSBAG believes that when all stakeholders are equipped with simplified, up-to-date budget information then they will be in position to meaningfully participate and influence the budget processes within their Local Governments. More specifically, the budget guide summarizes

1. The district's FY 2025/26 planned revenue and expenditure.
2. Highlights the district's major development projects to be implemented in the social sectors in FY 2025/26; and
3. The Lower Local Government FY 2025/26 budgets.

Geographical Location and socio-economic status of Madi Okollo District

Madi-Okollo District is located in the centre of West Nile region of Uganda. The Nile River, Amuru and Adjumani Districts form its Eastern border, Obongi and Yumbe Districts forms its northern border, and Arua and Terego Districts form its western border. Madi Okollo District borders Zombo, Nebbi and Pakwach Districts on its southern border. The district is located approximately 58 kilometers (36 miles) by road, southeast of Arua, the largest city in the sub-region, on the Arua – Pakwach Road. The distance from the district headquarters to Kampala via Pakwach and Karuma is 616 Km. Madi Okollo district is characterized by low plains and rolling hills, with the Nile River forming its northwestern border. It has a significant amount of arable land, with about 78.9% of the land suitable for agriculture or cattle grazing. The district is also rich in natural resources, including rivers, wetlands, and forests, and has tourism potential. Socio-economically, Madi Okollo is largely a rural area with a population predominantly engaged in crop agriculture and livestock rearing.

FACT 1:

Madi District Budget FY 2025/26

The total budget for Madi Okollo district for FY2025/26 is **UGX 27,260,535,000** representing an increase of **10.4%** of **UGX 24,685,383,000** in FY2024/25.

Table 1: District Budget FY2025/26

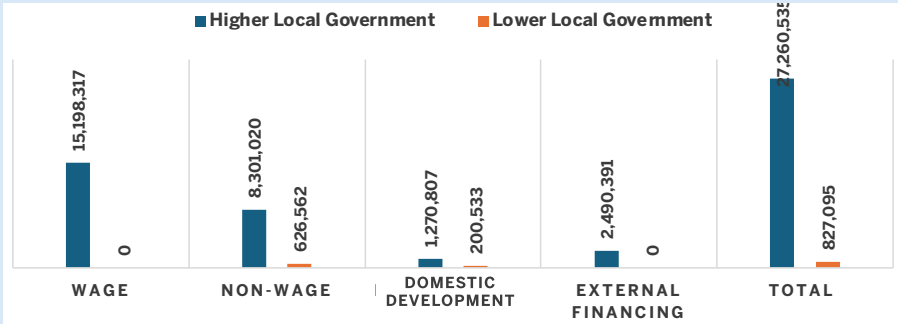
Budget Allocations	FY2024/25 (UGX, 000')	FY2025/26 (UGX, 000')	% CHANGE
Wage Grant	11,969,069	15,198,317	27
Non-Wage Recurrent Grant	7,465,916	8,301,020	11.2
Development Grants	2,360,398	1,270,807	-46.2
External Financing	2,890,000	2,490,391	-13.8
Total District Budget	24,685,383	27,260,535	10.4

Source: LG Approved Budgets FY2025/26

As indicated in Table 1, non-wage recurrent grant has a budget increase of **11.2%** between FY2024/25 and FY2025/26.

FACT 2:

Budget Shares for Higher and Lower Local Government



Source: LG Approved Budgets FY2025/26

FACT 3:

FY2025/26 District Revenue Sources

Funding Category	FY2024/25 (UGX, 000')	FY2025/26 (UGX, 000')
Local Raised Revenue	600,000	600,000
Discretionary Government Transfers	3,583,214	4,320,425
Conditional Government Transfers	17,868,782	20,267,815
Other Government Transfers	574,548	409,000
External Financing	2,890,000	2,490,391
Total	25,516,544	28,087,631

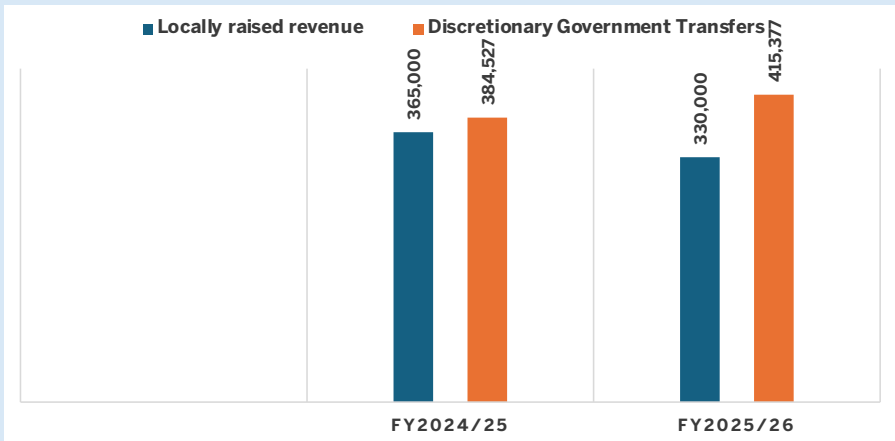
Source: LG Approved Budgets FY2025/26

FACT 4:

FY2025/26 Lower Local Governments (LLGs) Budget

Madi Okollo Lower Local Governments budget increased from **UGX 110m** in FY2024/25 to **UGX 385m** in FY2025/26. Locally raised revenue will contribute **1.2%** of the overall budget for the district.

Figure 2: FY2025/26 Lower Local Governments (LLGs) Budget Overview



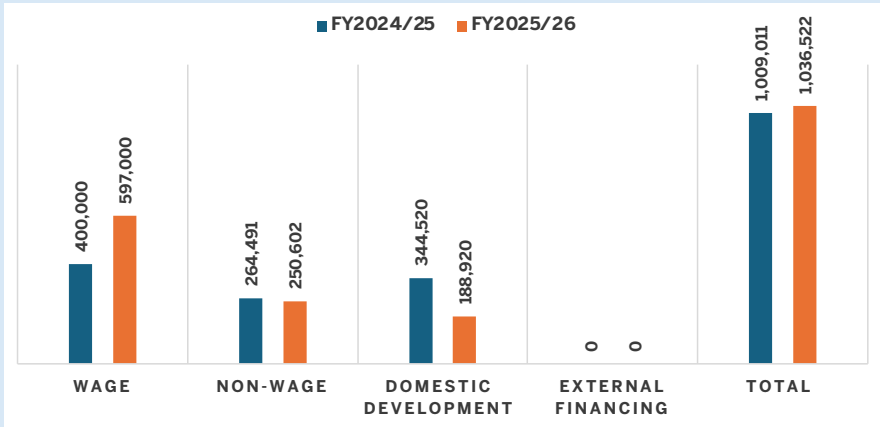
Source: LG Approved Budgets FY2025/26

FACT 5:

Overview of Expenditure Allocations within Selected Key Sub Programme FY2025/26

This section highlights the expenditures breakdown for the selected key sub programmes of production and marketing, health, education, roads and engineering and water.

5.1 Expenditure allocations to the Production and Marketing sub programme

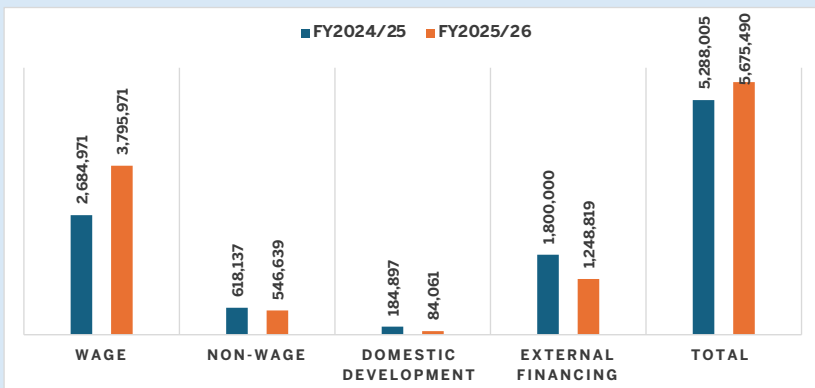


Components of development expenditure in production and marketing sub programme (UGX '000s)

Components	Amount
Parish Development Model Operations	101,226
Vector and disease control	188,920
Agricultural Value Chain Services	101,226
Post-harvest handling, storage and processing	611,268
Maintenance-Transport Equipment	20,000

Source: LG Approved Budgets FY2025/26

5.2 Expenditure allocations to the Health sub programme

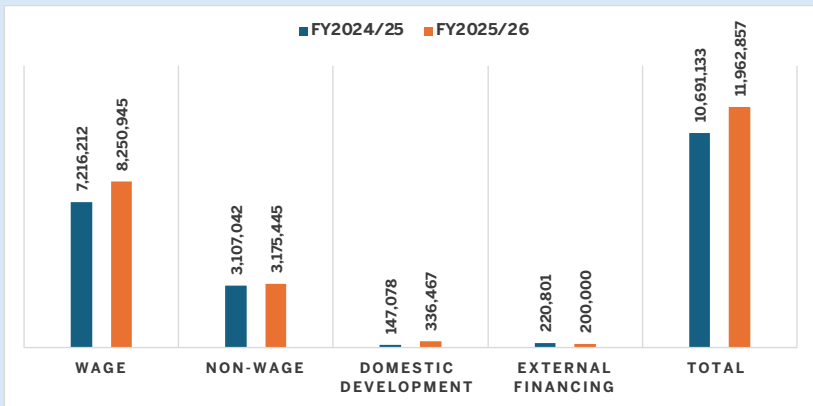


Components of development expenditure in health sub programme (UGX '000's)

Components	Amount
Monitoring and Supervision of capital work	7,640
Maintenance-Buildings and Structures	63,061
Maintenance-Transport Equipment	12,000

Source: LG Approved Budgets FY2025/26

5.3 Expenditure allocations to the Education sub programme

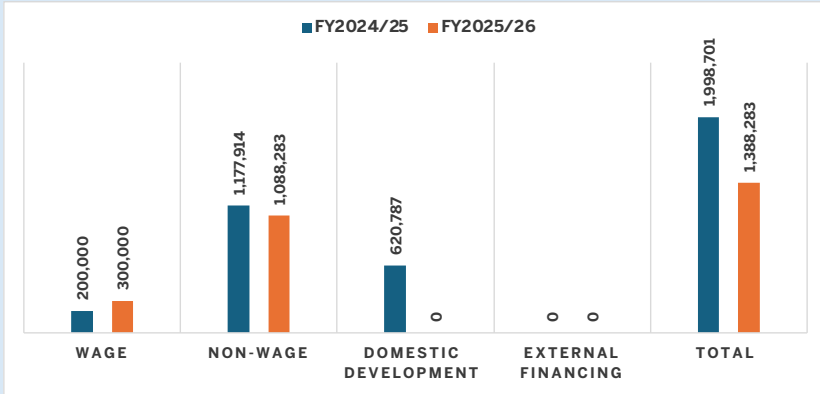


Components of development expenditure in education sub programme (UGX '000's)

Components	Amount
Special Needs Education	-
Inspection and Monitoring	29,872
Secondary Capitation Grant	246,520
Primary Capitation Grant (Non-wage)	2,350,598
Sports Development and Oversight	100,000

Source: LG Approved Budgets FY2025/26

5.4 Expenditure allocations to the Roads and Engineering sub programme

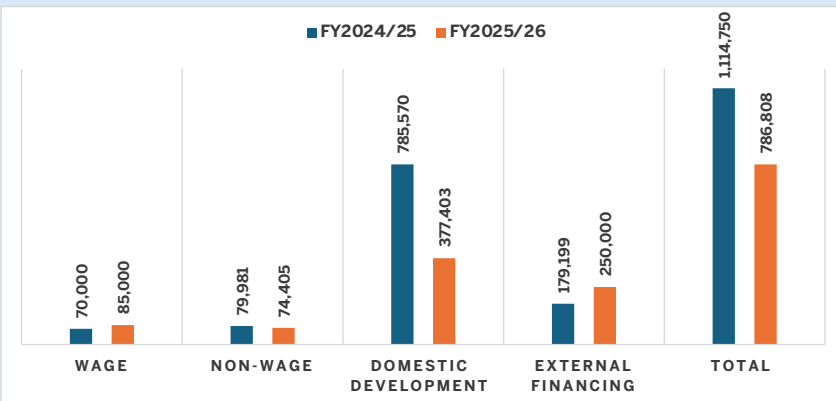


Components of development expenditure in roads and engineering sub programme (UGX '000's)

Components	Amount
Workshops, Meetings and Seminars	12,000
Protective Gear	1,500
Sustainable Urbanization and Housing	5,000
Engineering Services	305,000

Source: LG Approved Budgets FY2025/26

5.5 Expenditure allocations to the Water sub programme



Components of development expenditure in water sub programme (UGX '000's)

Components	Amount
Information and Communication Technology Services.	1,000
Appraisal and Feasibility Studies for Capital Works	4,000
Monitoring and Supervision of capital work	22,600
Maintenance-Other Fixed Assets	14,100

Source: LG Approved Budgets FY2025/26

FACT 6:

Allocation To Key Budget Outputs By Sub- County

Sub-county	Primary Health Care-Non-wage (UGX, 000')	Capitation Grant-Primary School - Non-wage (UGX, 000')
Anyiribu Subcounty	18,340	117,350
Offaka Subcounty	31,054	296,090
Ogoko Subcounty	-	-
Okollo Subcounty	63,319	294,570
Pawor Subcounty	28,339	76,031
Rhino Camp Subcounty	124,757	312,450
Rigbo Subcounty	63,629	498,100
Uleppi Subcounty	48,079	153,490
Ewanga Sub-County	23,931	64,220
Inde Town Council	-	-
Okollo Town Council	-	-
Rhino Camp Town Council	-	-

Source: LG Approved Budgets FY2025/26

Role of citizens in the budget making process

There is need for citizens to participate in the budget making process by engaging with the district management very early during the process. It's important for the citizens to know that the budget cycle for the next financial year starts round about October/ November of the current financial year but not in June when the budget is about to be read. There is therefore a need to keep engaging Participatory Budget Clubs (PBCs) that can help sensitize the community about the budget process at the local level.

The Constitution of Uganda supports citizen participation in the planning and budgeting processes. Objective X states that “The state shall take necessary steps to involve the people in the formulation and implementation of development plans and programmes which affect them”. Thus, community participation in planning, budgeting, Implementation, monitoring and evaluation of the quality-of-service delivery is important for the successful implementation of the budget.

Specifically, the community should.

- **Follow up on all projects budgeted for and establish** the actual funds released as well as the status and quality of project implementation (checking the value for money).
- **Demand that Local Government display information on all funds** mobilized locally as well as the transfers from central government and external funding on public notice boards of public places at both district, sub county and project implementation sites.
- **Demand for project implementation progress reports from local government officials** to ensure that information on the state of budget implementation is shared with citizens regularly.
- **Report to duty bearers cases of poor budget implementation**, shoddy works, corruption, ghost projects **among others and ensure corrective action is taken.**
- **The PBCs should undertake to mobilize the community, especially the vulnerable groups (women, PWDs and youth)** to watch how the local leaders deliver key service such as health, water, education. Additionally, produce monitoring reports and organize community dialogues between community members, service providers and duty bearers to discuss the findings and develop action plans.

Vision

A Uganda with a people centered
budget
that dignifies humanity.

Mission

Working to ensure that resource
mobilization, allocation and utilization
is inclusive for a transformed Uganda.



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