



# NABILATUK

## DISTRICT BUDGET

FY 2025/26



# About Civil Society Budget Advocacy Group (CSBAG)

---

The Civil Society Budget Advocacy Group is a coalition formed in 2004 to bring together CSOs at national and district levels to influence Government decisions on resource mobilization and utilization for equitable and sustainable development. CSBAG was created out of a desire to collectively influence government and effectively participate in setting national budget priorities.

## Rationale of the budget guide

---

Whereas Section 1(5) of the Access to Information Act, 2005 warrants Citizens' access to information in the hands of the State with exceptions of information deemed prejudicial and an endangerment to the Sovereignty of the State, Citizens are often largely inhibited in their engagement in the budget process due to the limited access to simplified budget information. Furthermore, whereas there are recent Government efforts to increase citizen access to budget information through the budget website ([www.budget.go.ug](http://www.budget.go.ug)), citizens are still hampered by limited internet access. Furthermore, whereas the Ministry of Finance, Planning and Economic Development publishes the Citizens' Guide to the Budget, it does so only for the National Budget and not the specific Local Governments. It is against this Background that CSBAG develop this district Local Government Budget Guide, which contains simplified budget information extracted from the approved Nabilatuk Local Government Budget for FY 2025/26. The guide will support citizens understand targeted outputs and plans for this Financial Year. CSBAG believes that when all stakeholders are equipped with simplified, up-to-date budget information then they will be in position to meaningfully participate and influence the budget processes within their Local Governments. More specifically, the budget guide summarizes

1. The district's FY 2025/26 planned revenue and expenditure.
2. Highlights the district's major development projects to be implemented in the social sectors in FY 2025/26; and
3. The Lower Local Government FY 2025/26 budgets.

## **Geographical Location and socio-economic status of Nabilatuk District**

---

Nabilatuk District is located in the Karamoja sub-region of northeastern Uganda, specifically in Pian County. It was carved out of Nakapiripirit District in 2018. It is bordered by Moroto District in the North, Nakapiripirit in the South and East, Napak and Katakwi in the West. It has an area of about 3,117 sq. km with a projected total population of 111,700 (Males: 54,300 and Females: 57,400). The Community in Nabilatuk are predominantly agro pastoralists Speaking Ngakarimojong known as the Pian. Nabilatuk district is comprised of 5 Sub-Counties and 1 Town Council namely, Lorengedwat, Lolachat, Natirae, Nabilatuk, Kosike and Nabilatuk Town Council. The district is endowed with minerals like Zinc Asbestos, Gold, Murram Sand and Petroleum belt from Moroto. Much of the landscape is covered with natural scrubs of Savannah nature with artificial woodlot.

## FACT 1:

### Nabilatuk District Budget FY 2025/26

The total budget for Nabilatuk district for FY2025/26 is **UGX 15,233,522,000** representing an increase of **1.2%** from **UGX 15,049,455,000** FY2024/25 in the budget.

**Table 1: District Budget FY2025/26**

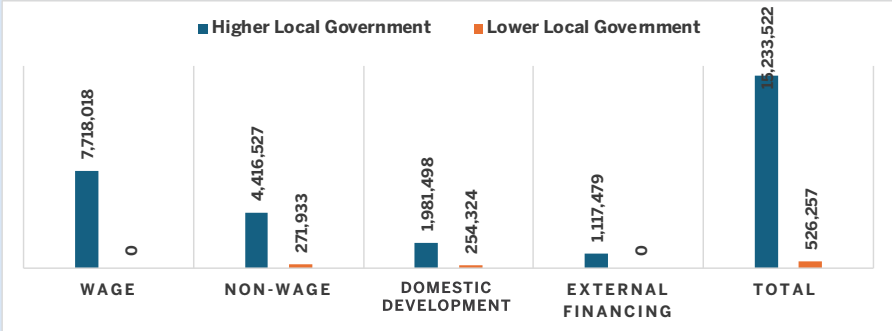
Budget Allocations	FY2024/25 (UGX, 000')	FY2025/26 (UGX, 000')	% CHANGE
Wage Grant	7,482,225	7,718,018	3.2
Non-Wage Recurrent Grant	3,596,902	4,416,527	23
Development Grants	2,618,335	1,981,498	-24.3
External Financing	1,351,993	1,117,479	-17.3
<b>Total District Budget</b>	<b>15,049,455</b>	<b>15,233,522</b>	<b>1.2</b>

Source: LG Approved Budgets FY2025/26

As indicated in Table 1, non-wage recurrent grant has a budget increase of **23%** between FY2024/25 and FY2025/26.

## FACT 2:

# Budget Shares for Higher and Lower Local Government



Source: LG Approved Budgets FY2025/26

## FACT 3:

# FY2025/26 District Revenue Sources

Funding Category	FY2024/25 (UGX, 000')	FY2025/26 (UGX, 000')
Local Raised Revenue	264,400	196,646
Discretionary Government Transfers	3,055,536	3,583,447
Conditional Government Transfers	10,547,604	10,588,446
Other Government Transfers	251,916	273,761
External Financing	1,356,493	1,117,479
<b>Total</b>	<b>15,475,949</b>	<b>15,759,779</b>

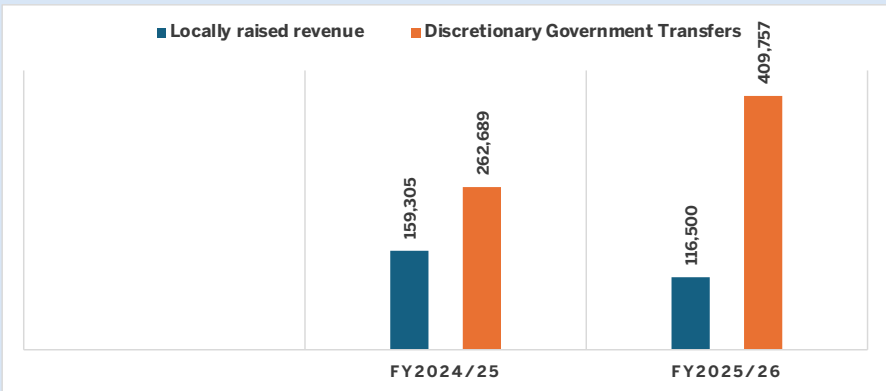
Source: LG Approved Budgets FY2025/26

## FACT 4:

### FY2025/26 Lower Local Governments (LLGs) Budget

Nabilatuk Lower Local Governments budget decreased from **UGX 159m** in FY2024/25 to **UGX 116m** in FY2025/26. Locally raised revenue will contribute **0.8%** of the overall budget for the district.

Figure 2: FY2025/26 Lower Local Governments (LLGs) Budget Overview



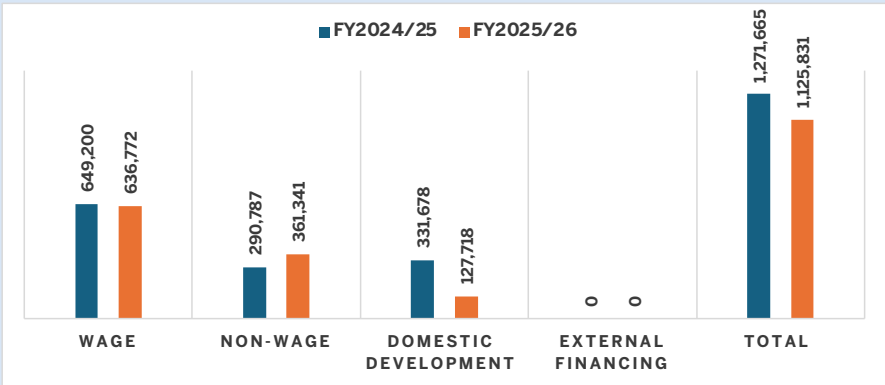
Source: LG Approved Budgets FY2025/26

## FACT 5:

### Overview of Expenditure Allocations within Selected Key Sub Programme FY2025/26

This section highlights the expenditures breakdown for the selected key sub programmes of production and marketing, health, education, roads and engineering and water.

## 5.1 Expenditure allocations to the Production and Marketing sub programme

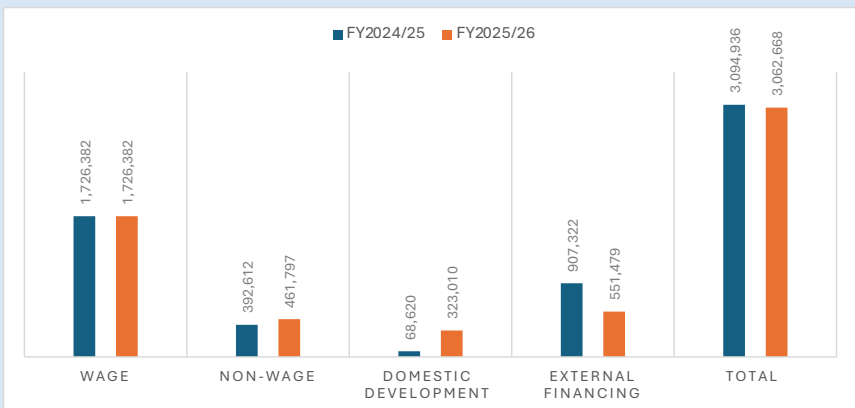


### Components of development expenditure in production and marketing sub programme (UGX '000s)

Components	Amount
Parish Development Model Operations	52,814
Veterinary supplies and services	17,263
Monitoring and Supervision of capital work	8,289
Agricultural Value Chain Services	168,710
Water for production management systems	61,822
Support to agro-processing & value addition	115,897
Post-harvest handling, storage and processing	21,189

Source: LG Approved Budgets FY2025/26

## 5.2 Expenditure allocations to the Health sub programme

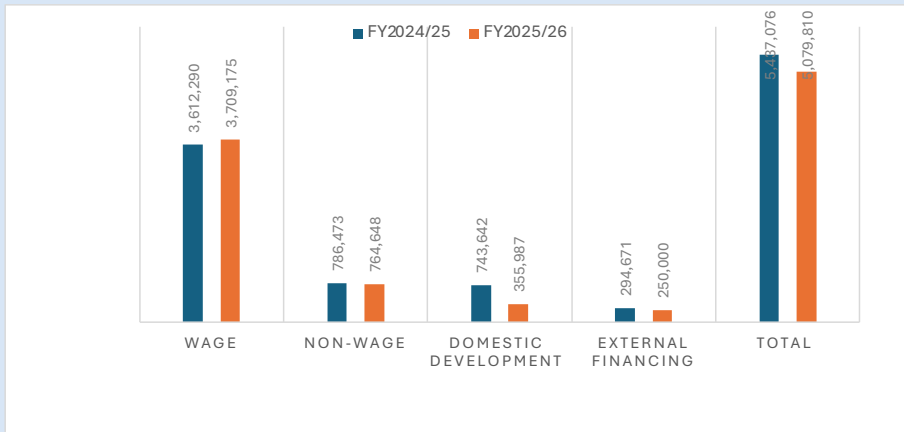


### Components of development expenditure in health sub programme (UGX '000's)

Components	Amount
Maternity ward in Sakale H/C II	200,000
Policies, Regulations and Standards	47,822
Placenta pit in Sakale H/C II	18,000
Fencing of Sakale H/C II	50,000
Two stance pit latrines in Lolachat H/C III	23,000

Source: LG Approved Budgets FY2025/26

### 5.3 Expenditure allocations to the Education sub programme

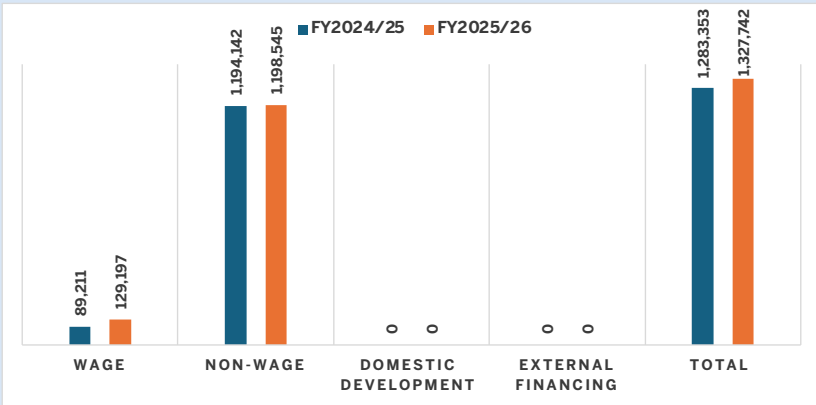


### Components of development expenditure in education sub programme (UGX '000's)

Components	Amount
Special Needs Education	4,441
Inspection and Monitoring	102,499
Secondary Capitation Grant	215,160
Primary Capitation Grant (Non-wage)	2,698,041
Sports and recreational services	60,000

Source: LG Approved Budgets FY2025/26

## 5.4 Expenditure allocations to the Roads and Engineering sub programme

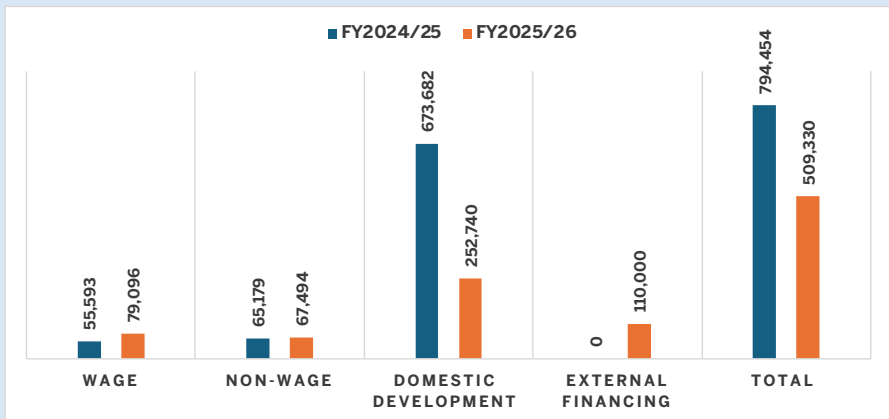


### Components of development expenditure in roads and engineering sub programme (UGX '000's)

Components	Amount
Maintenance-Transport Equipment	10,135
Maintenance-Other Fixed Assets	47,633
Transfer to Other Government Units	84,480

Source: LG Approved Budgets FY2025/26

## 5.5 Expenditure allocations to the Water sub programme



## Components of development expenditure in water sub programme (UGX '000's)

Components	Amount
Information and Communication Technology Supplies	3,500
10 borehole rehabilitation	24,368
Retention Piped water district headquarter	18,092
Retention Natirae piped water piped system	49,783
Retentions 2borehole drilling	5,760
Nakudep mini piped water system	15,231

Source: LG Approved Budgets FY2025/26

### FACT 6:

## Allocation To Key Budget Outputs By Sub- County

Sub-county	Primary Health Care-Non-wage (UGX, 000')	Capitation Grant-Primary School - Non-wage (UGX, 000')
Nabilatuk subcounty	256,648	-
Lolachat subcounty	85,528	-
Lorengedwat subcounty	50,819	-
Missing subcounty	19,883	337,250

Source: LG Approved Budgets FY2025/26

## Role of citizens in the budget making process

There is need for citizens to participate in the budget making process by engaging with the district management very early during the process. It's important for the citizens to know that the budget cycle for the next financial starts round about October/ November of the current financial year but not in June when the budget is about to be read. There is therefore a need to keep engaging Participatory Budget Clubs (PBCs) that can help sensitize the community about the budget process at the local level.

The Constitution of Uganda supports citizen participation in the planning and budgeting processes. Objective X states that “The state shall take necessary steps to involve the people in the formulation and implementation of development plans and programmes which affect them”. Thus, community participation in planning, budgeting, Implementation, monitoring and evaluation of the quality-of-service delivery is important for the successful implementation of the budget.

**Specifically, the community should.**

- **Follow up on all projects budgeted for and establish** the actual funds released as well as the status and quality of project implementation (checking the value for money).
- **Demand that Local Government display information on all funds** mobilized locally as well as the transfers from central government and external funding on public notice boards of public places at both district, sub county and project implementation sites.
- **Demand for project implementation progress reports from local government officials** to ensure that information on the state of budget implementation is shared with citizens regularly.
- **Report to duty bearers cases of poor budget implementation**, shoddy works, corruption, ghost projects **among others and ensure corrective action is taken.**
- **The PBCs should undertake to mobilize the community, especially the vulnerable groups (women, PWDs and youth)** to watch how the local leaders deliver key service such as health, water, education. Additionally, produce monitoring reports and organize community dialogues between community members, service providers and duty bearers to discuss the findings and develop action plans.

# Vision

A Uganda with a people centered  
budget  
that dignifies humanity.

# Mission

Working to ensure that resource  
mobilization, allocation and utilization  
is inclusive for a transformed Uganda.



## Civil Society Budget Advocacy Group [CSBAG]

 Plot 11 Vubya Close, Ntinda Nakawa Rd  
P.O. BOX 660, Ntinda

 **Fixed line:** +256 755 202154

 **Website:** [www.csbag.org](http://www.csbag.org)

 @CSBAGUGANDA

 CSBAG/Facebook.com