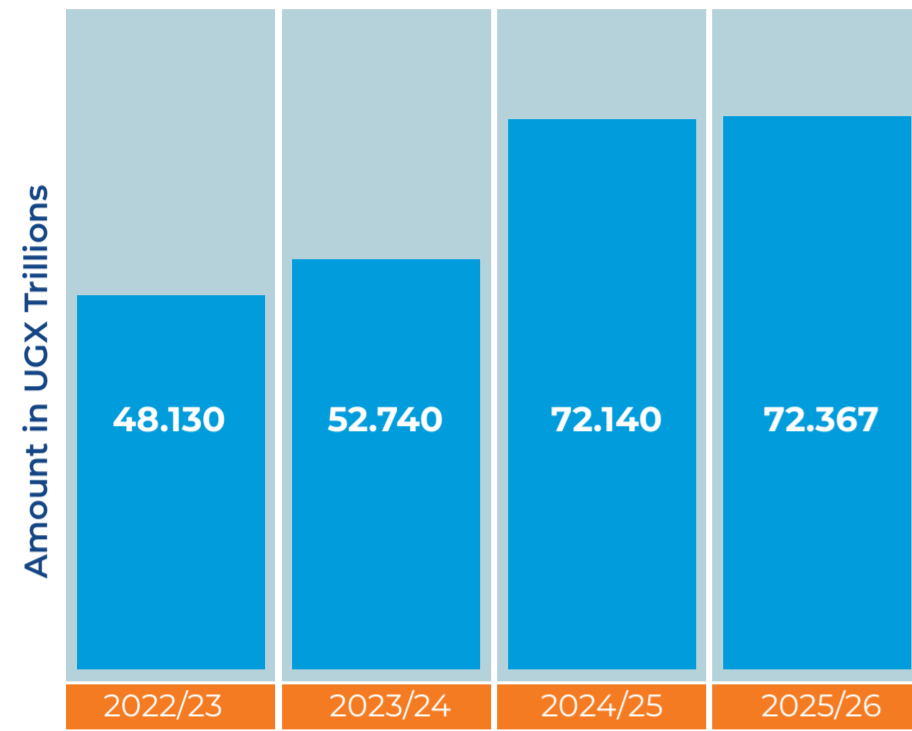


KEY FACTS OF UGANDA'S FY2025/26 BUDGET

1. National Budget Trend FY2022/23-2025/26 (UGX,TN)



2. FY2025/26 Budget Financing Source (UGX,TN)

Source of Financing	Amount	%Share
Domestic Financing	58.956	81.5%
Domestic Revenue (Tax/Non-Tax)	37.227	51.4%
Local Revenue/ Appropriation in Aid	0.319	0.4%
Domestic Borrowing (Domestic Financing)	11.381	15.7%
Domestic Debt Refinancing (Rollover)	10.028	13.9%
External Financing	13.411	18.5%
Project Support (External Financing)	11.327	15.7%
Budget Support (Grants and Loans)	2.084	2.9%
Total	72.367	100%



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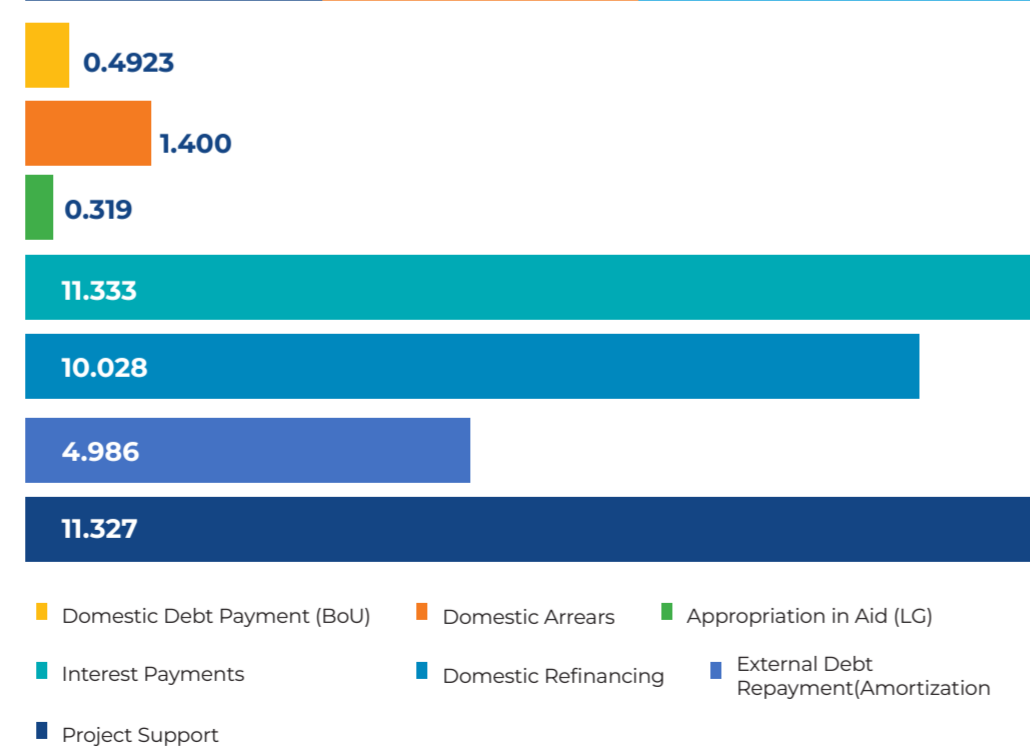
3. Domestic Revenue sources FY2025/26 (UGX,TN)

Category	Estimated Revenue
Direct Domestic	12.977
International Trade	12.646
Indirect Domestic	8.729
Tax Refunds	-0.921
Stamp Duty & embossing	0.161
Net Tax Revenues (A)	33.593
Oil revenues (including CGT) (C)	0.000
NTR (B)	3.226

4. Budget Expenditure FY2025/26 (UGX,TN)

	FY2024/25	FY2025/26
Recurrent Expenditure	21.563	22.240
Development expenditure	15.485	18.731
Debt Servicing	33.877	26.839
Statutory expenditure	34.756	31.405
Local Government	5.973	5.574

5. FY2025/26 Priority Expenditures (UGX,TN)



Source: Approved Budget Estimates FY2025/26, Budget Committee Report, May 2025

6. FY2025/26 Debt Servicing

37.2% (UGX 26.839 trillion) of the total budget is for debt servicing

Debt Servicing	Amount (UGX. Tn)	%Share of Budget
External Debt Repayment (Amortization)	4.986	18.6%
Domestic Refinancing	10.028	37.4%
Interest Payments	11.333	42.2%
Domestic Debt Payment (BoU)	0.493	1.8%
Total Debt Servicing	26.839	100.0%

7. FY2025/26 Proposed Program Allocation (UGX,TN)

PROGRAMME	GoU	External	Total	%age share
Human Capital Development	8.986	2.436	11.422	15.8%
Governance & Security	9.689	0.256	9.945	13.7%
Integrated Transport Infrastructure & Services	2.046	4.335	6.381	8.8%
Private Sector Dev't	2.337	0.368	2.705	3.7%
Development Plan Implementation	2.642	0.045	2.687	3.7%
Agro-Industrialisation	1.062	0.795	1.858	2.6%
Regional Dev't	1.494	0.116	1.610	2.2%
Sustainable Urbanisation & Housing	0.278	1.249	1.528	2.1%
Sustainable Extractives Industry Development	0.222	0.653	0.876	1.2%
Legislation, Oversight & Representation	1.030	-	1.030	1.4%
Sustainable Energy Dev't	0.374	0.661	1.035	1.4%
Administration of Justice	0.599	-	0.599	0.8%
Innovation, Technology Dev't & Transfer	0.388	-	0.388	0.5%
Tourism Dev't	0.428	-	0.428	0.6%
Digital Transformation	0.184	0.197	0.381	0.5%
Climate Change, Natural Resource, Env't & Water Mgt	0.242	0.123	0.365	0.5%
Manufacturing	0.221	0.091	0.312	0.4%
Public Sector Transformation	0.259	-	0.259	0.4%

8. FY2025/26 People Centered Allocations and Key Interventions

Education	UGX 2.832 trillion
Health	UGX 3.241 trillion
Water & Environment	UGX 1.578 trillion
Agriculture	UGX 1.108 trillion

BOOSTING HOUSEHOLD INCOME AND MICRO ENTERPRISES

- Parish Development Model (PDM) UGX 1.075 Tn
- Emyooga Sacco's UGX 0.100Tn
- Microfinance Support Centre Limited UGX 0.077 Tn
- Youth and Women's Participation in Development UGX 0.022 Tn
- Jua-Kali Enterprises UGX 0.003 Tn
- Older Persons UGX 0.05 Tn
- Women Enterprises UGX 0.231 Tn
- Uganda Development Corporation UGX 0.147 Tn
- Special Grants for People with Disabilities UGX 0.121 Tn

CLIMATE CHANGE

- Uganda Climate Smart Agricultural Transformation Project UGX 0.083 Tn
- Climate Resilience UGX 0.128 Tn
- Irrigation and Water Supply Systems UGX 0.081 Tn
- Forests and Protected Areas UGX 0.082 Tn

WATER SUPPLY & SANITATION

- Kampala Water & L.Victoria Water UGX 0.165 Tn
- Water Service Acceleration Project UGX 0.040 Tn

INDUSTRIALISATION AND PRIVATE SECTOR DEVELOPMENT

- SMEs in Manufacturing & Export-INVITE UGX 0.275 Tn
- Industrial Parks UGX 0.091 Tn
- Agriculture Credit Facility UGX 0.048 Tn
- Uganda Development Bank UGX 0.415 Tn

EDUCATION

- Uganda Secondary Education UGX 0.245 Tn
- Primary Schools Project UGX 0.013 Tn
- Vocational Project Phase II UGX 0.054 Tn
- Uganda National Examinations Board UGX 0.007 Tn

AGRO INDUSTRIALISATION

- Farm Income Enhancement & Forestry UGX 0.114 Tn
- Animal seed and poultry UGX 0.096 Tn
- Animal Feed Production UGX 0.026 Tn
- Anti-tick vaccine-STI UGX 0.005 Tn
- NARO- National Agricultural Research Organisation UGX 0.024 Tn
- National Oil Palm Project UGX 0.071 Tn
- MAAIF- Labour Saving Technologies UGX 0.074 Tn
- Agricultural Production, Quality and Standards for Market Access Project UGX 0.117 Tn
- National Oil Seeds Project UGX 0.176 Tn
- Coffee seedlings UGX 0.060 Tn

HEALTH

- TB, AIDS & Malaria UGX 1.012 Tn
- Vaccines & Health Sector Development UGX 0.194 Tn
- Uganda Heart Institute UGX 0.066 Tn
- Uganda Cancer Institute UGX 0.042 Tn
- General Hospitals UGX 0.117 Tn
- Regional Oncology and Diagnostic Centres UGX 0.031 Tn
- Essential Medicines and Health Supplies UGX 0.624 Tn