

NABILATUK DISTRICT BUDGET FY 2024/25

FACT 1 NABILATUK DISTRICT BUDGET FY 2024/25

The total budget for Nabilatuk district for FY2024/25 is **UGX 15,049,455,000** representing a **2%** decrease.

Table 1: Nabilatuk District Budget FY2024/25

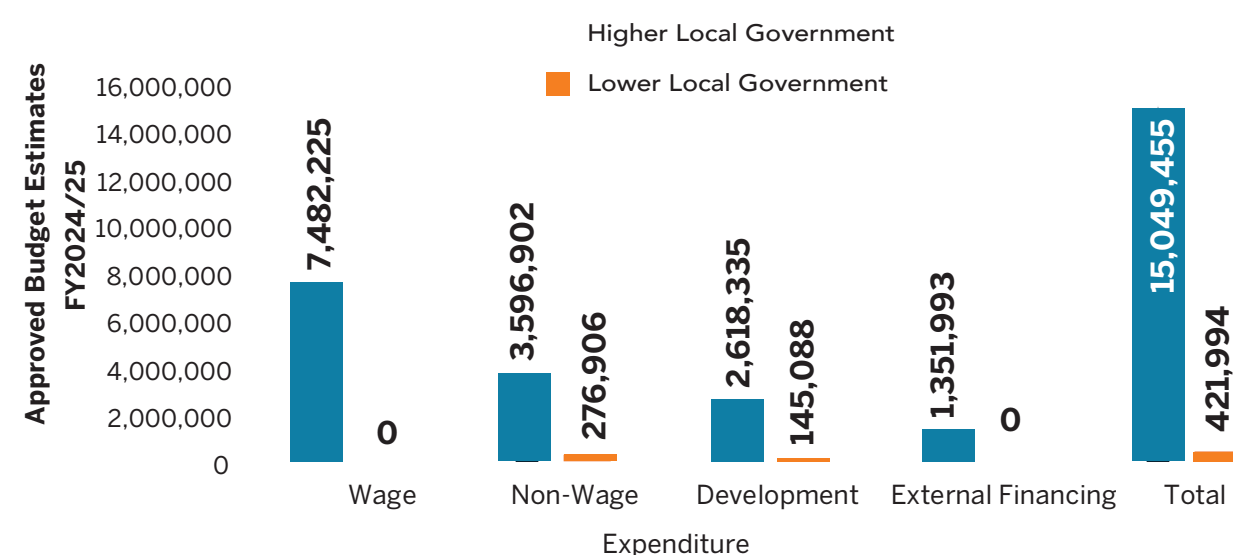
Budget Allocations	FY2023/24 (UGX, '000')	FY2024/25 (UGX, '000')	% Change
Total Wage Grant	7,019,627	7,482,225	7
Total Non-Wage Recurrent Grant	1,990,893	3,596,902	80.7
Total Development Grants	2,384,011	2,618,335	10
External Financing	3,966,416	1,351,993	-66
Total District Budget	15,360,947	15,049,455	-2.0

Source: LG Approved Budgets FY2024/25

As indicated in Table 1 non-wage recurrent grant will have the highest budget increases of **80.7%** between FY2023/24 and FY2024/25.

FACT 2 BUDGET SHARES HIGHER AND LOWER LOCAL GOVERNMENT

Figure 1: Allocations at the district level



Source: LG Approved Budgets FY2024/25

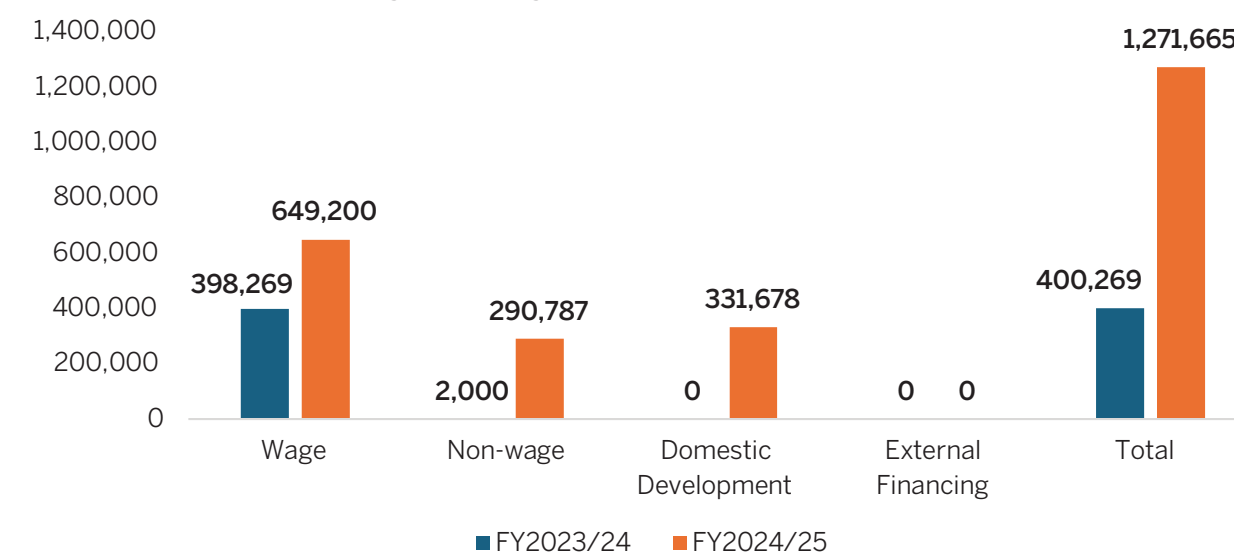
FACT 3 FY2024/25 DISTRICT FINANCING SOURCES

Funding Category	FY2023/24 (UGX, '000')	FY2024/25 (UGX, '000')
Local Raised Revenue	249,286	264,400
Discretionary Government Transfers	2,652,721	3,055,536
Conditional Government Transfers	8,689,118	10,547,604
Other Government Transfers	198,377	251,916
External Financing	3,966,416	1,351,993
Total	11,789,502	14,119,456

Source: LG Approved Budgets FY2024/25

FACT 4 SUB PROGRAMME ALLOCATION FY2024/25

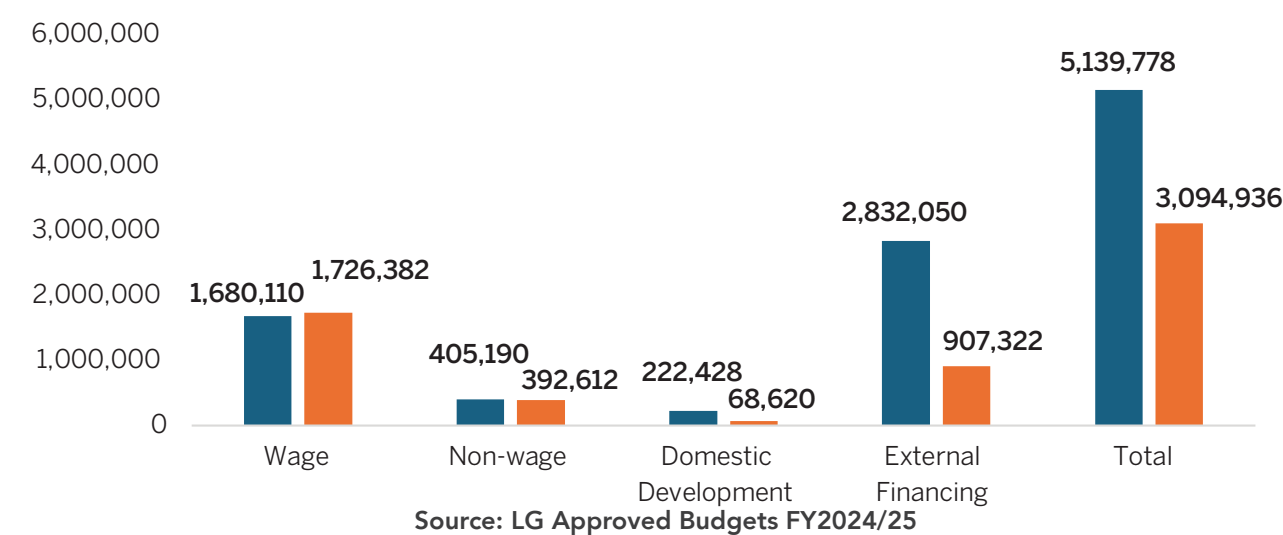
Production and Marketing Sub Programme



Key Budget Output Allocations FY2024/25
 Parish Development Model Operations: UGX 52,814,000
 Agricultural Value Chain Services: UGX 50,000,000
 Extension services: UGX 118,027,000

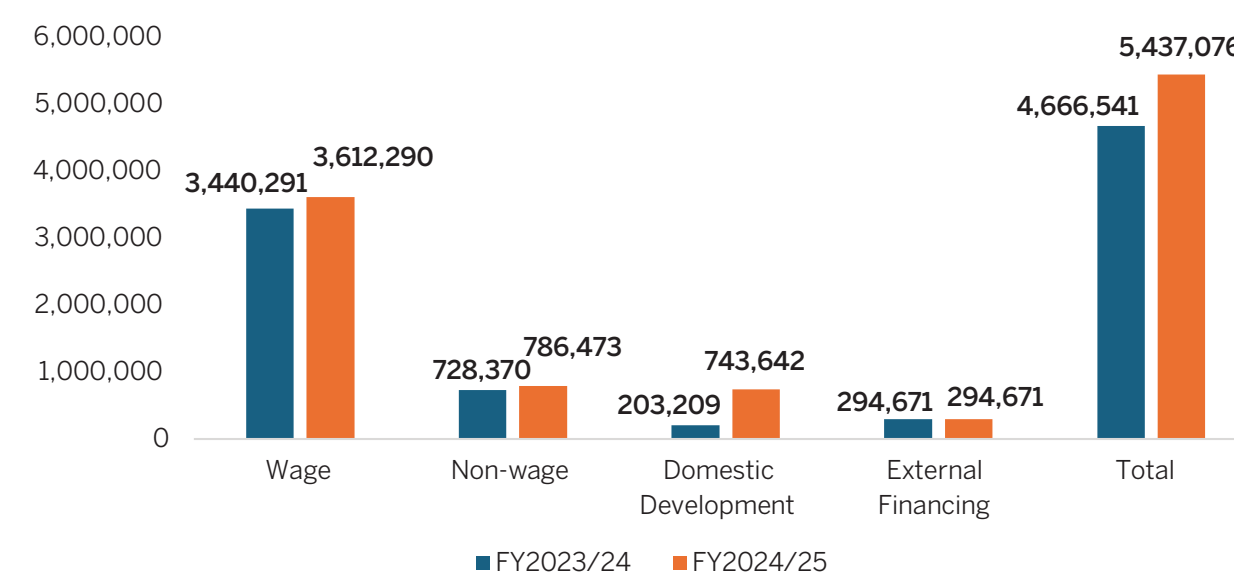
Source: LG Approved Budgets FY2024/25

Health Sub Programme



Source: LG Approved Budgets FY2024/25

Education Sub Programme

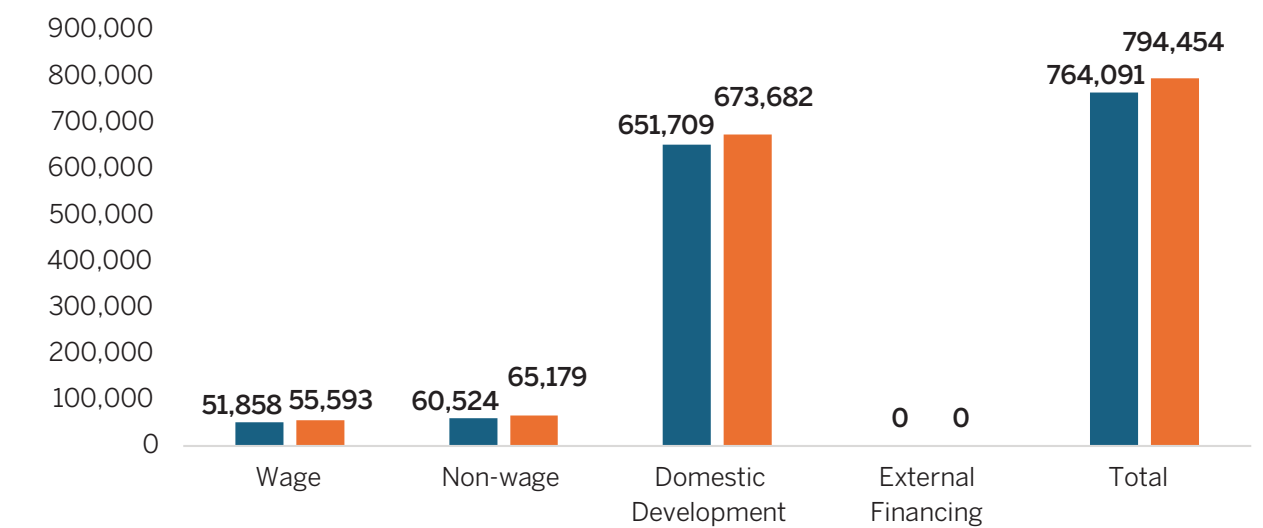


Source: LG Approved Budgets FY2024/25

Key Education Programme Allocation
 UGX 3,000,000 Special Needs Education
 UGX 10,720,000 Inspection and Monitoring
 UGX 1,552,021,000 Secondary Capitation Grant
 UGX 2,499,392,000 Primary Capitation Grant (Non-wage)

Source: LG Approved Budgets FY2024/25

Water Sub Programme

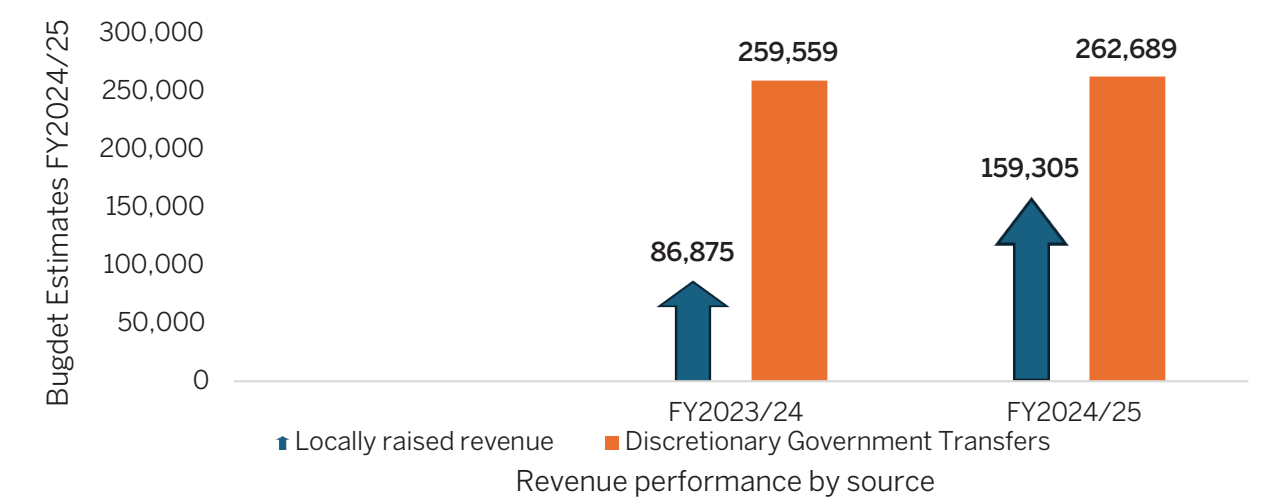


Source: LG Approved Budgets FY2024/25

FACT 5 LOWER LOCAL GOVERNMENTS (LLGS) BUDGET

Nabilatuk Lower Local Governments budget increased to **UGX 86m** from **UGX 159m** in FY2023/24. Locally raised revenue contributed **1.1%** of the overall budget for Nabilatuk district.

Figure 2: Budget financing by source



Source: LG Approved Budgets FY2024/25

FACT 6 ALLOCATION TO KEY BUDGET OUTPUTS BY SUB-COUNTY

Sub-county	Primary Health Care-Non-wage (UGX, '000')	Capitation Grant-Primary School - Non-wage (UGX, '000')
Nabilatuk Subcounty	212,987	-
Lolachat Subcounty	74,044	-
Lorengedwat Subcounty	43,961	-

Source: LG Approved Budgets FY2024/25



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