

ALEBTONG DISTRICT BUDGET FY 2024/25

FACT 1 ALEBTONG DISTRICT BUDGET FY 2024/25

The total budget for Alebtong district for FY2024/25 is **UGX 32,431,273,000** representing a **3.2%** decrease.

Table 1: Adjumani District Budget FY2024/25

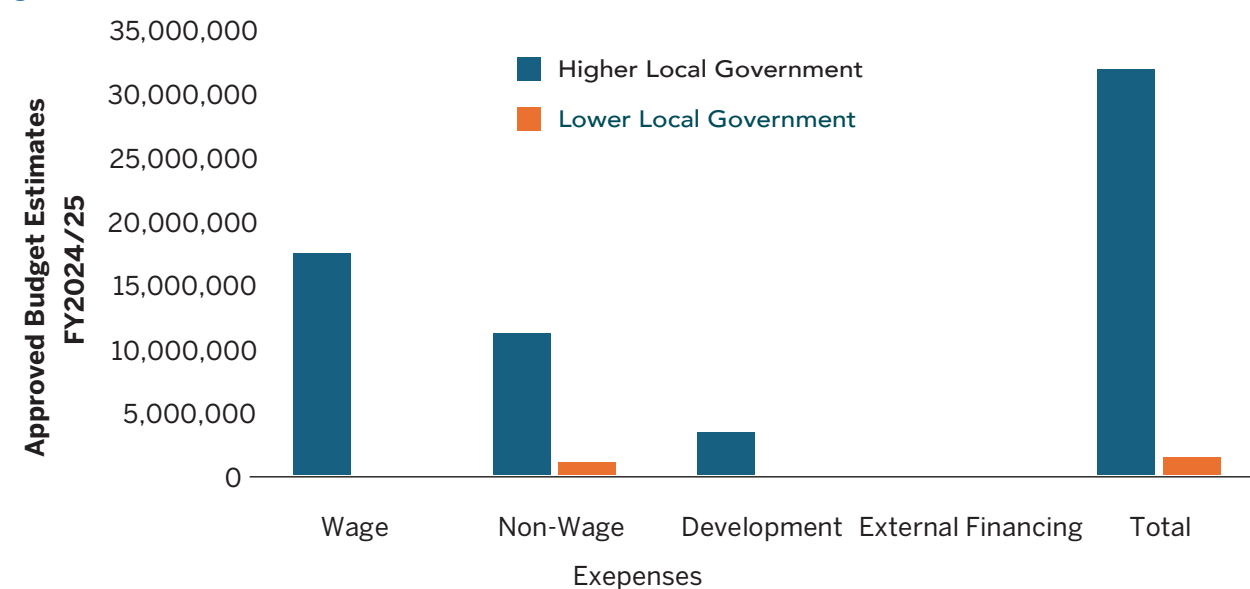
Budget Allocations	FY2023/24 (UGX, '000')	FY2024/25 (UGX, '000')	% Change
Total Wage Grant	18,229,032	17,527,713	-3.8
Total Non-Wage Recurrent Grant	7,049,729	11,541,047	64
Total Development Grants	8,158,010	3,362,513	-59
External Financing	70,000	0	-100
Total District Budget	33,506,771	32,431,273	-3.2

Source: LG Approved Budgets FY2024/25

As indicated in Table 1 non-wage recurrent grant will have the highest budget increases of **64%** between FY2023/24 and FY2024/25.

FACT 2 BUDGET SHARES HIGHER AND LOWER LOCAL GOVERNMENT

Figure 1: Allocations at the district level



Source: LG Approved Budgets FY2024/25

FACT 3 FY2024/25 DISTRICT FINANCING SOURCES

Funding Category	FY2023/24 (UGX, '000')	FY2024/25 (UGX, '000')
Local Raised Revenue	977,200	890,000
Discretionary Government Transfers	3,726,761	3,048,322
Conditional Government Transfers	28,573,528	28,527,415
Other Government Transfers	1,003,160	804,948
External Financing	70,000	0
Total	34,350,649	33,270,685

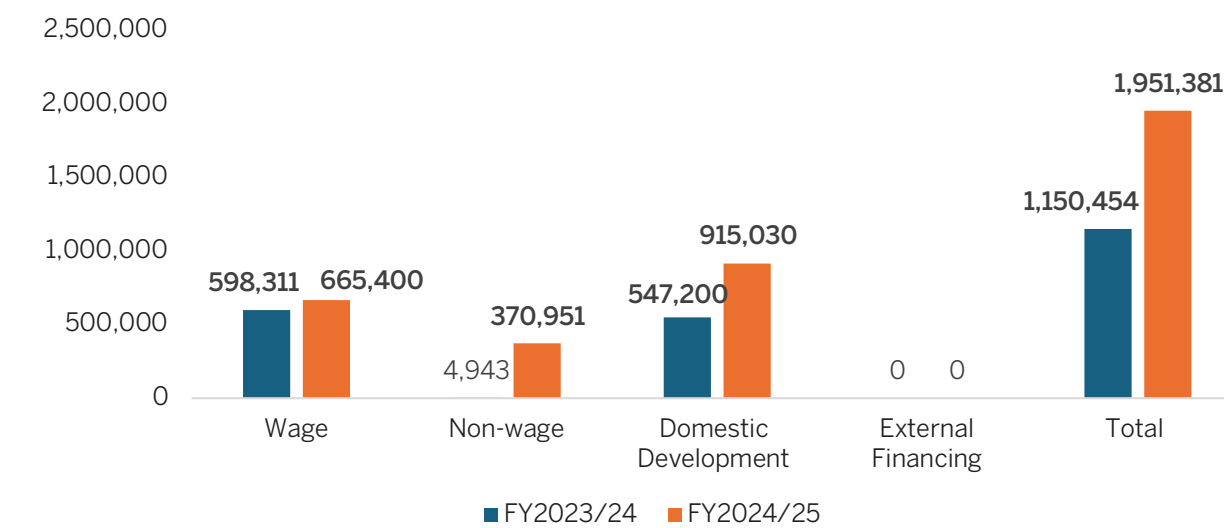
Source: LG Approved Budgets FY2024/25



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FACT 4 SUB PROGRAMME ALLOCATION FY2024/25

Production and Marketing Sub Programme

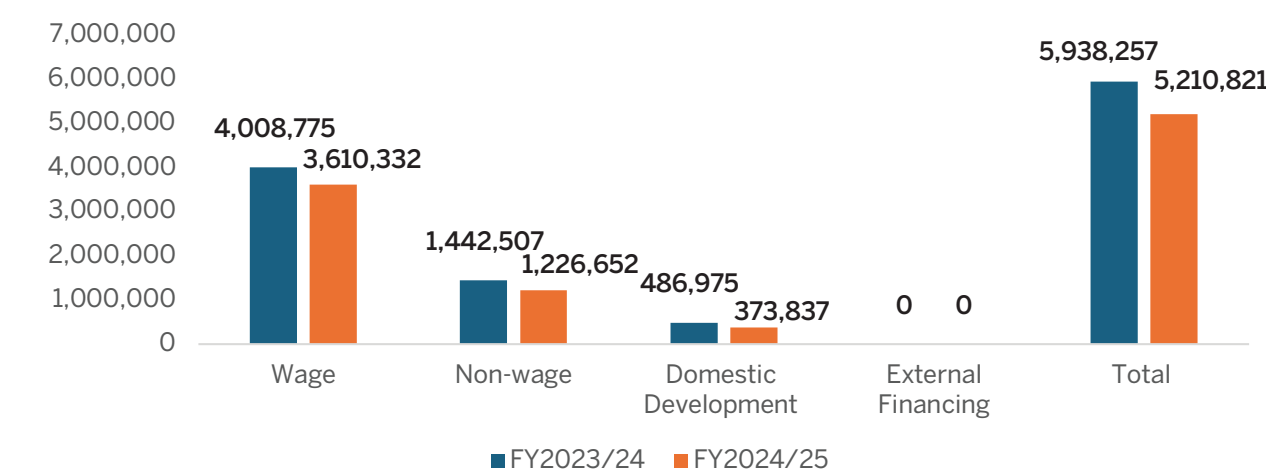


Key Budget Output Allocations FY2024/25

Parish Development Model Operations: UGX 151,839,000
Agricultural Value Chain Services: UGX 50,000,000
Extension services: UGX 791,927,000
Administrative and Support Services: UGX 50,000,000

Source: LG Approved Budgets FY2024/25

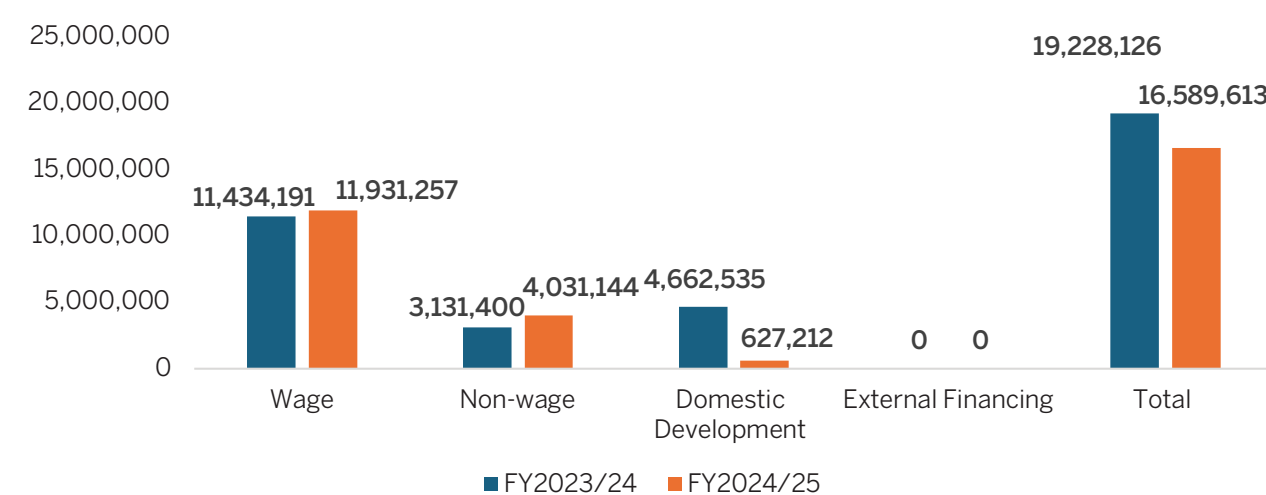
Health Sub Programme



Source: LG Approved Budgets FY2024/25

Location	Intervention	Amount (UGX '000)
Omoro Subcounty	Medical, Laboratory and Research Equipment - Assorted Equipment at Angetta H/CIII	150,000
Omoro Subcounty	Retention for ART clinic at Omoro H/CIII	4,178
Omoro Subcounty	Renovation of Angetta staff house at Angetta H/CIII	34,059
Omoro Subcounty	Renovation for Adwir Staff house at Adwir H/CIII	17,575
Awei Subcounty	Medical, Laboratory and Research Equipment - Assorted Equipment at Awei H/CIII	150,000
Abako Subcounty	Retention for ART clinic at Abako H/CIII	4,178

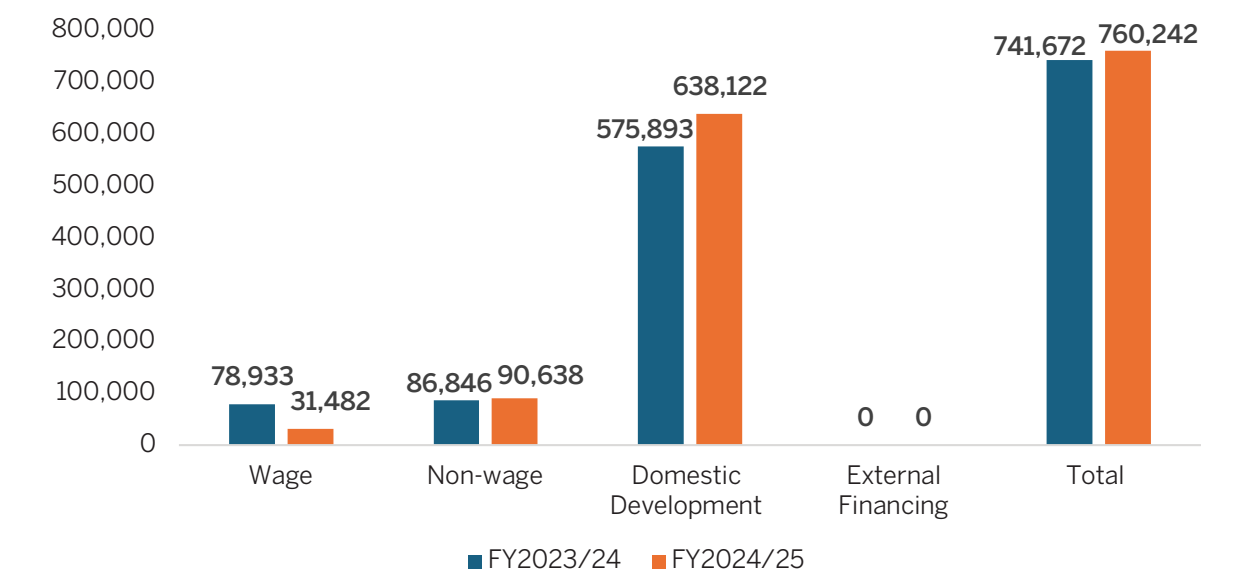
Education Sub Programme



Key Education Programme Allocation
UGX 3,000,000 Special Needs Education
UGX 40,500,000 Inspection and Monitoring
UGX 472,272,000 Secondary Capitation Grant
UGX 1,961,701,000 Primary Capitation Grant (Non-wage)

Source: LG Approved Budgets FY2024/25

Water Sub Programme

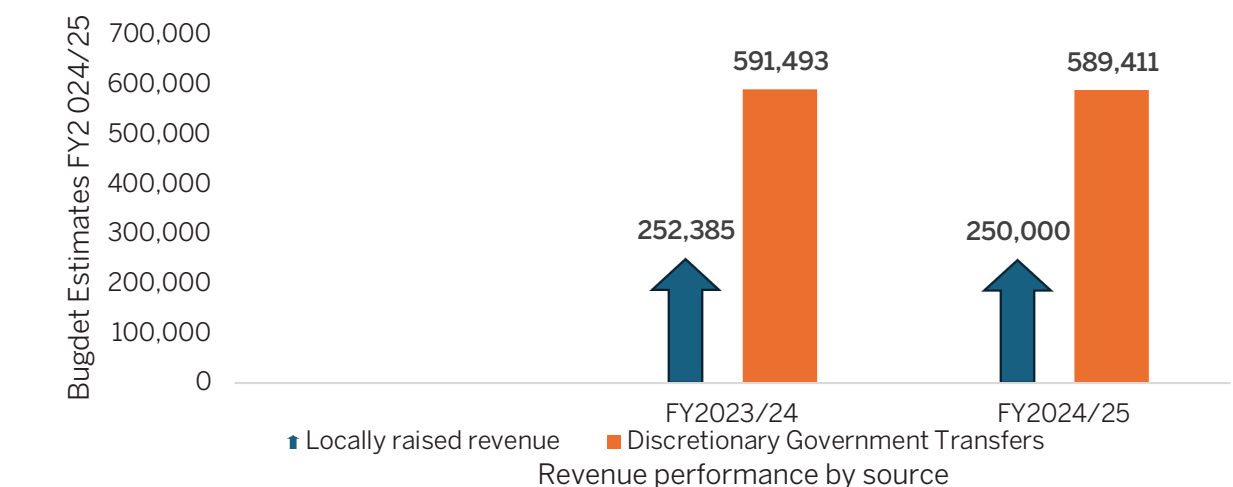


Source: LG Approved Budgets FY2024/25

FACT 5 FY2024/25 LOWER LOCAL GOVERNMENTS (LLGS) BUDGET

Alebtong Lower Local Governments budget decreased to **UGX 250m** from **UGX 252m** in FY2023/24. Locally raised revenue contributed **0.8%** of the overall budget for Alebtong district.

Figure 2: Budget financing by source



Source: LG Approved Budgets FY2024/25

FACT 6 ALLOCATION TO KEY BUDGET OUTPUTS BY SUB-COUNTY

Sub-county	Primary Health Care- Non-wage (UGX, '000')	Capitation Grant-Primary School - Non-wage (UGX, '000')
Akura Subcounty	93,602	1,350
Omoro Subcounty	163,634	-
Aloi Subcounty	43,788	-
Abia Subcounty	67,400	-
Abako Subcounty	94,787	183,370
Amugu Subcounty	48,117	-
Awei Subcounty	57,084	-
Alebtong Town Council	214,530	29,361
Apala Subcounty	72,159	-

Source: LG Approved Budgets FY2024/25