



# CSBAG BUDGET NEWS BRIEF



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Advocating for a People Centered Budget that Dignifies Humanity



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**BUDGET  
COUNTDOWN**

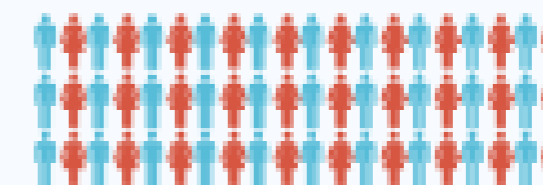
**5**

**DAYS TO GO**

Mark 8<sup>th</sup> June 2016 and listen to the Budget Speech FY 2016/17

**OUR BUDGET  
OUR RESPONSIBILITY**

## AGRICULTURE SECTOR BUDGET FY 2016/17



### AGRICULTURE SECTOR BUDGET FY 2016/17

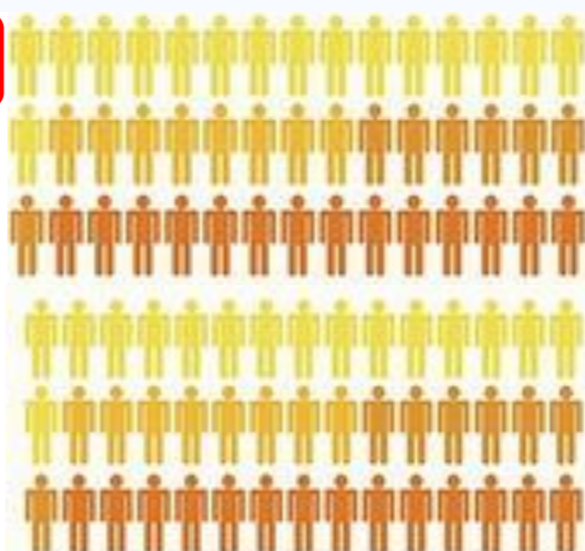
UGX  
823.42bn  
FY2016/17  
Budget

**72%**  
Increase

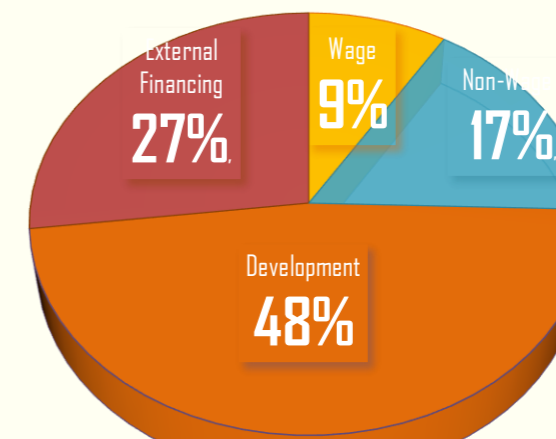
UGX  
479.96bn  
FY2015/16  
Budget

The agriculture Budget for FY 2016/17 is to increase by 72%

Allocations to Uganda Cotton Development Organisation and KCCA will remain unchanged. In absolute terms NAADS and MAAIF constitute more than 60% of the sector budget.



AGRICULTURE SECTOR BUDGET 2016/17



The 2016/17 budget has more funds going towards development expenditure as per the sectoral allocation with a combined percentage of 26% going towards recurrent expenditure.

### INTERSECTORAL BUDGET ALLOCATION FY 2016/17

Ministry of Agriculture, Animal & Industrial Fisheries	247.55
Dairy Development Authority	6.61
KCCA Agriculture Grant	6.36
National Animal Genetic Res. Centre and Data	12.14
National Agricultural Research Organisation	107.86
NAADS Secretariat	318.61
Uganda Cotton Development Organisation	5.30
Uganda Coffee Development Authority	76.91
District Agricultural Extension	51.08

### Key Agriculture Sector Investments in FY 2016/17

- Construction of fertilizer store with an office in Bunyama and Butembe Island
- Establishing Water Storage infrastructure for Irrigation through strengthening and increasing capacity of the existing dam at Kibimba
- Constructing a dam at Naigombwa in eastern Uganda to support rice production
- Construction of 3 concrete tanks for aquaculture research at Mukono ZARDI
- Complete construction of buildings and structures under Phase 1 which covers construction of the Guard House and Perimeter Fence, Ginning Hall and Seed Bagging area, Delinting Hall, Ablution Block, Power House Pump House.