



CSBAG BUDGET NEWS BRIEF



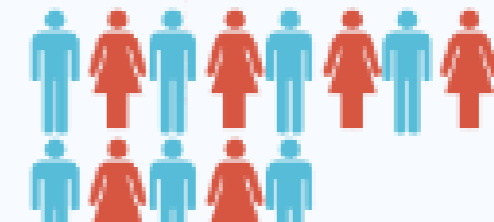
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Advocating for a People Centered Budget that Dignifies Humanity

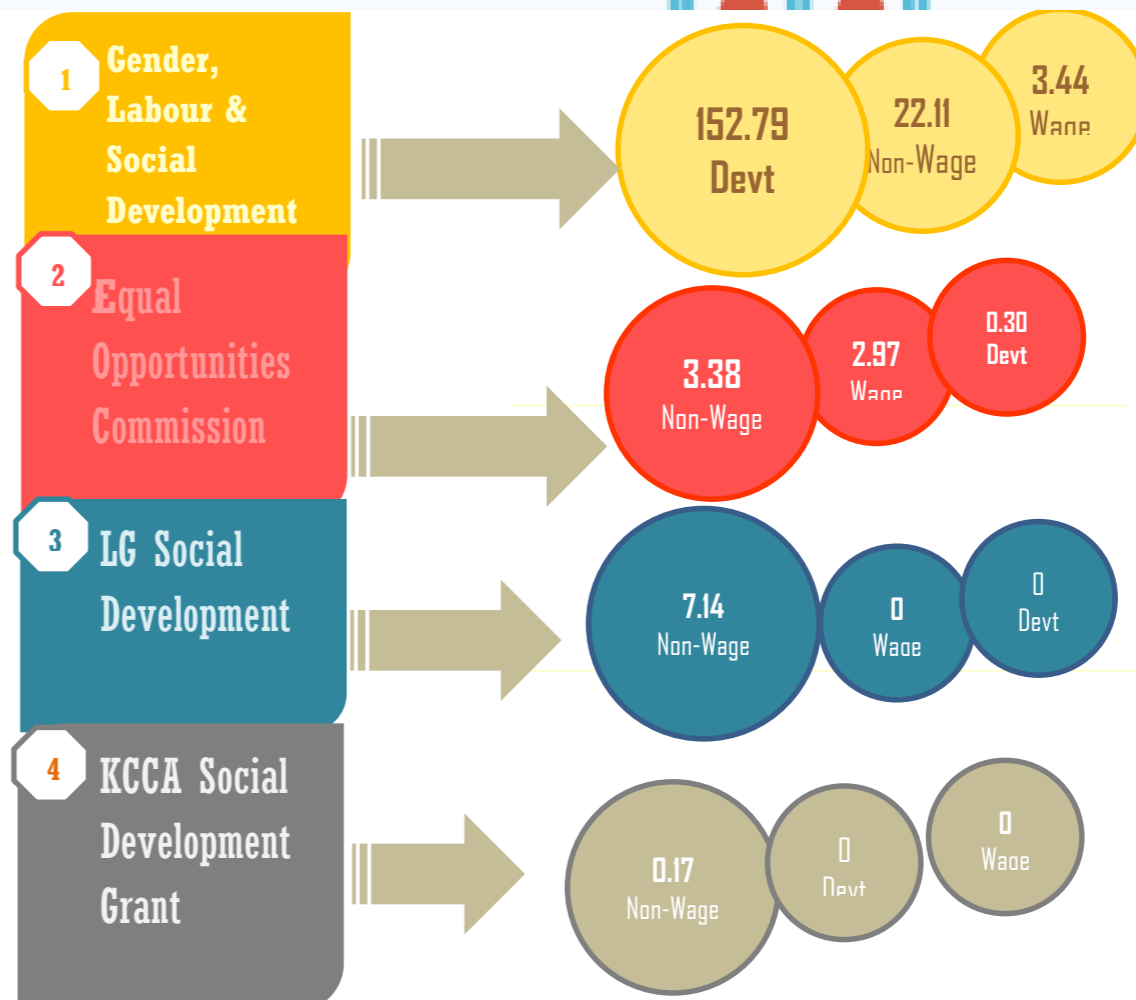
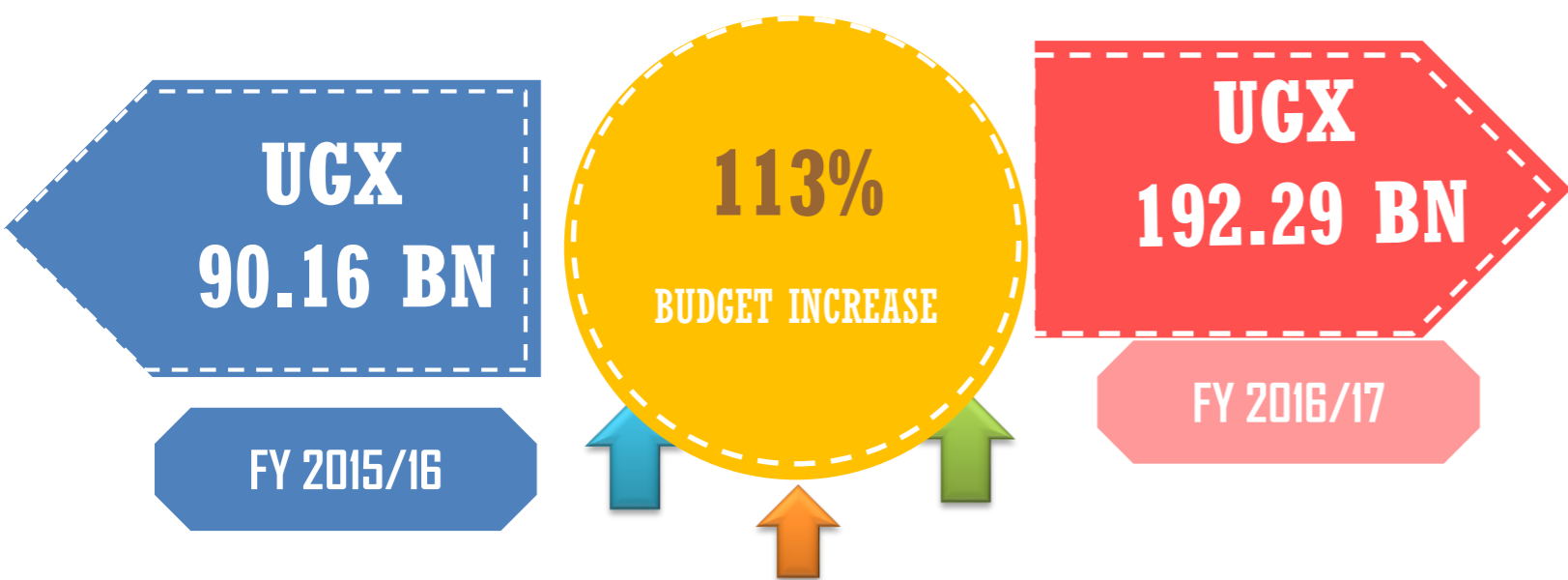


Know your #UGBudget16

SOCIAL DEVELOPMENT SECTOR BUDGET FY 2016/17



SECTOR BUDGET ALLOCATION FY 2016/17



**BUDGET
COUNTDOWN**

7

DAYS TO GO

Mark 8th June 2016 and listen to the Budget Speech FY 2016/17

**OUR BUDGET
OUR RESPONSIBILITY**

INTERSECTORAL BUDGET ALLOCATION FY 2016/17



KEY SECTOR INVESTMENTS IN FY 2016/17

- Purchase of Specialised Machinery & Equipment for wood work, metal etc for Juakalis.
- Construction of Integrated Industrial Business Shelter, Hostels and recreation facilities with equipment and Machinery.
- Renovation and rehabilitation of Institutions of: Kampiringisa National Rehabilitation Centre; Lweza Rehabilitation centre; Ruuti Rehabilitation Centre; Naguru Remand home; Naguru Reception Centre; Wairaka Youth Centre; Mobuku Youth Centre; Mbale Shelter; Construction of a wall barrier and quarters at Kaazi camping site.